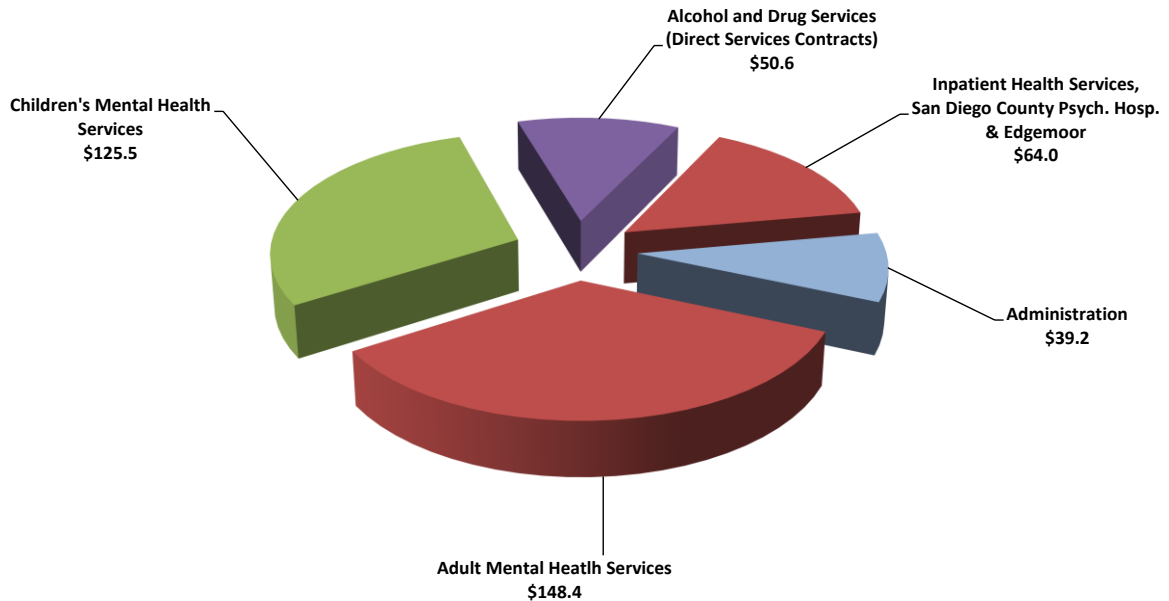




County of San Diego Health and Human Services Agency Behavioral Health Services Fact Sheet for Fiscal Year 2011-2012

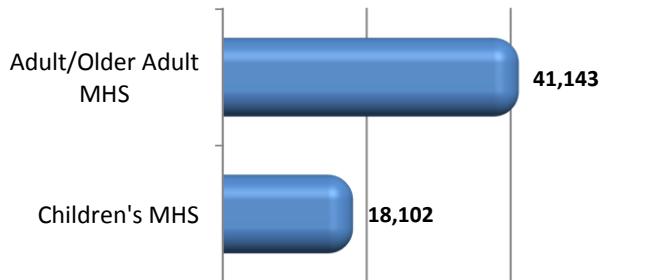
Total BHS Adopted Budget for FY 2011-12 = \$427.7 million



Data Source: COSD BHS Fiscal Management

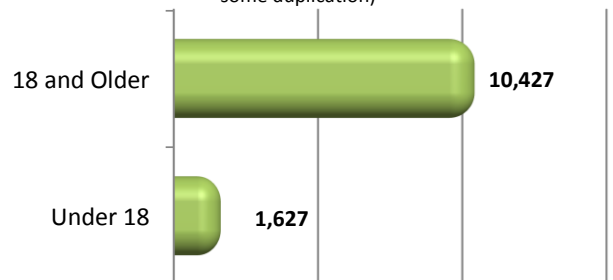
Mental Health Services and Alcohol and Drug Services Clients FY 2011-12

Mental Health Services System Clients FY 2011-12 (Based on Anasazi unduplicated client data)



- ❖ Data Sources: AOAMHS and CMHS Databooks for FY 2011-12.
- ❖ Client age as of 10/20/2012.

Alcohol and Drug Services System Clients FY 2011-12 (Based on SanWITS Admissions and Discharges data and includes some duplication)

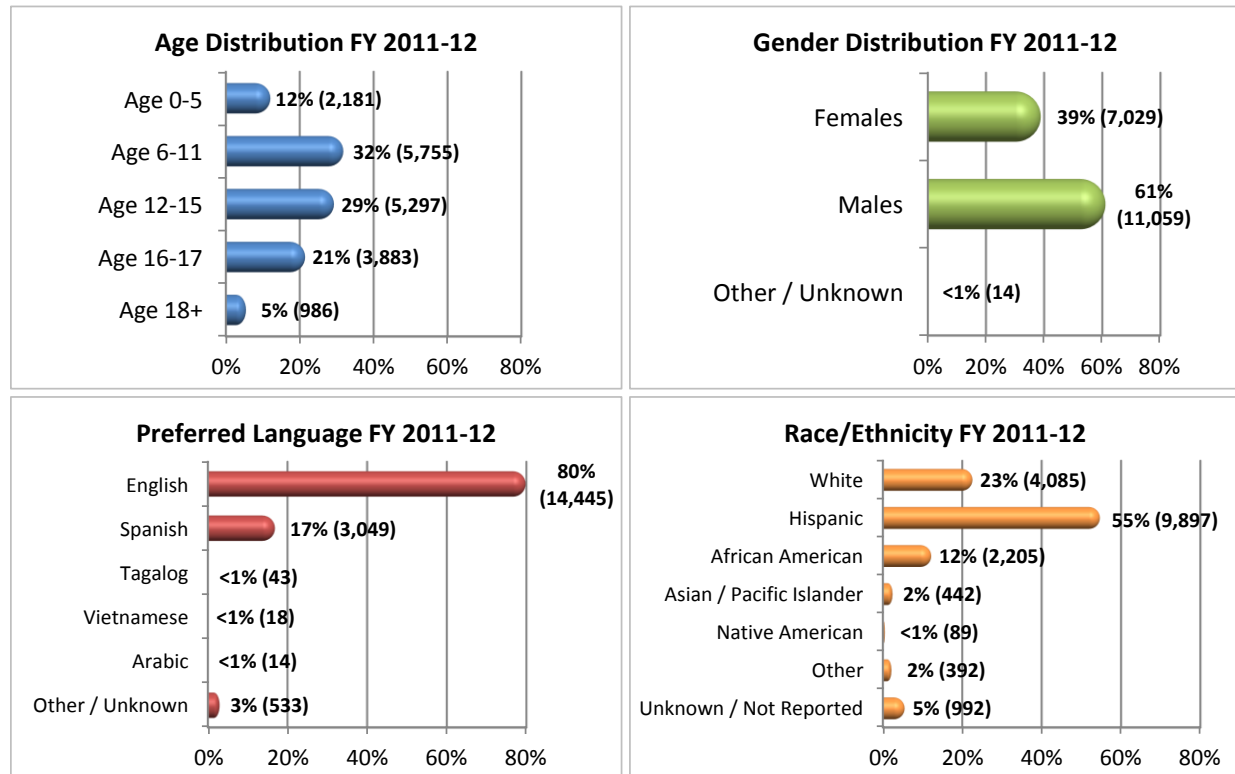


- ❖ Data Source: ADS Databook FY 2011-12.
- ❖ Client age as of 8/29/2012.
- ❖ NOTE: Client duplication was due to multiple admissions during the fiscal year. Includes clients admitted during FY 2011-12 and clients discharged during FY 2011-12.



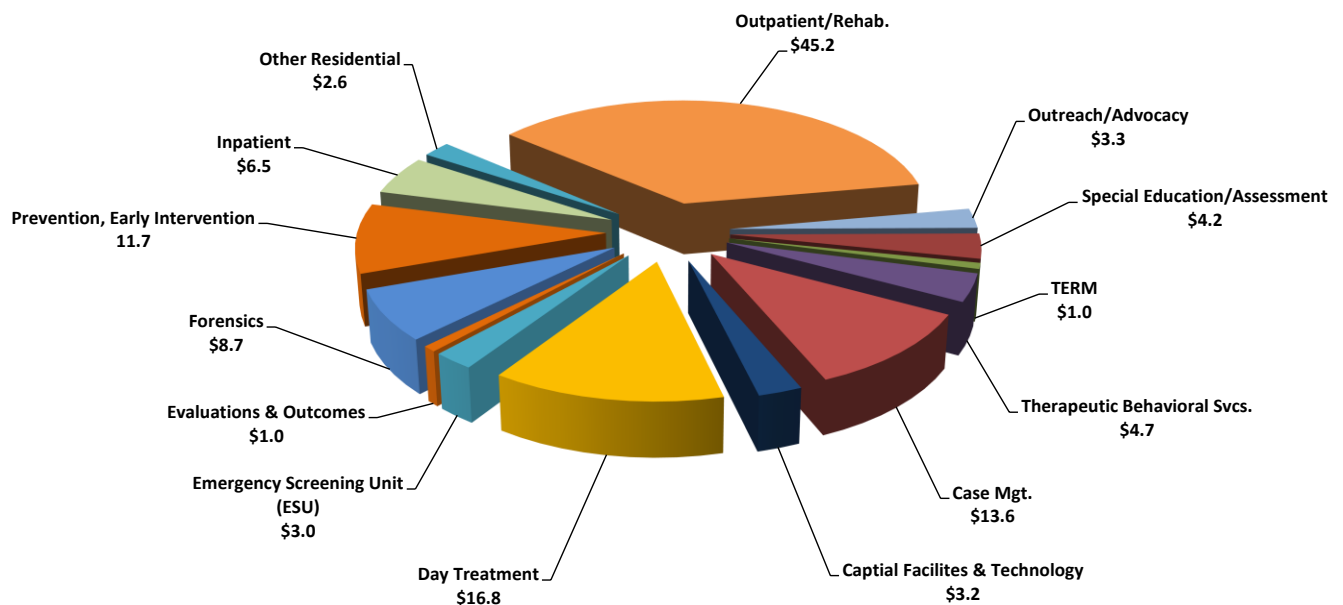
County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2011-2012
Child, Youth and Family Mental Health Services (CMHS)

Child and Youth Demographics – Unduplicated clients served in FY 2011-12 — 18,102



NOTE: Percentages may not sum to 100 due to rounding.
Data Source: CMHS Databook FY 2011-12.

Total CMHS Adopted Budget for FY 2011-12 = \$125.5 million
Administrative costs are reflected in the Behavioral Health Services Fact Sheet
Direct Services Expenditures (\$ in Millions)



Data Source: COSD BHS Fiscal Management

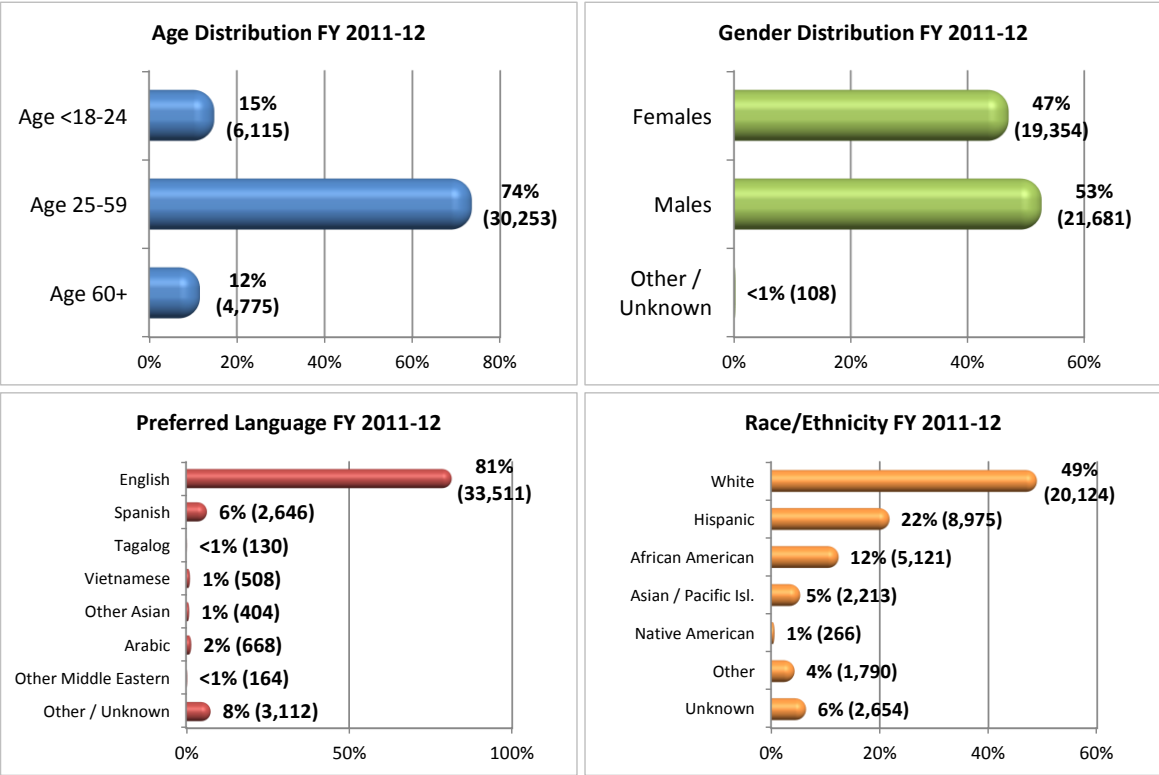
Live Well, San Diego!

Source: HSRC (MM,ST)
Version date: 2/13/2013



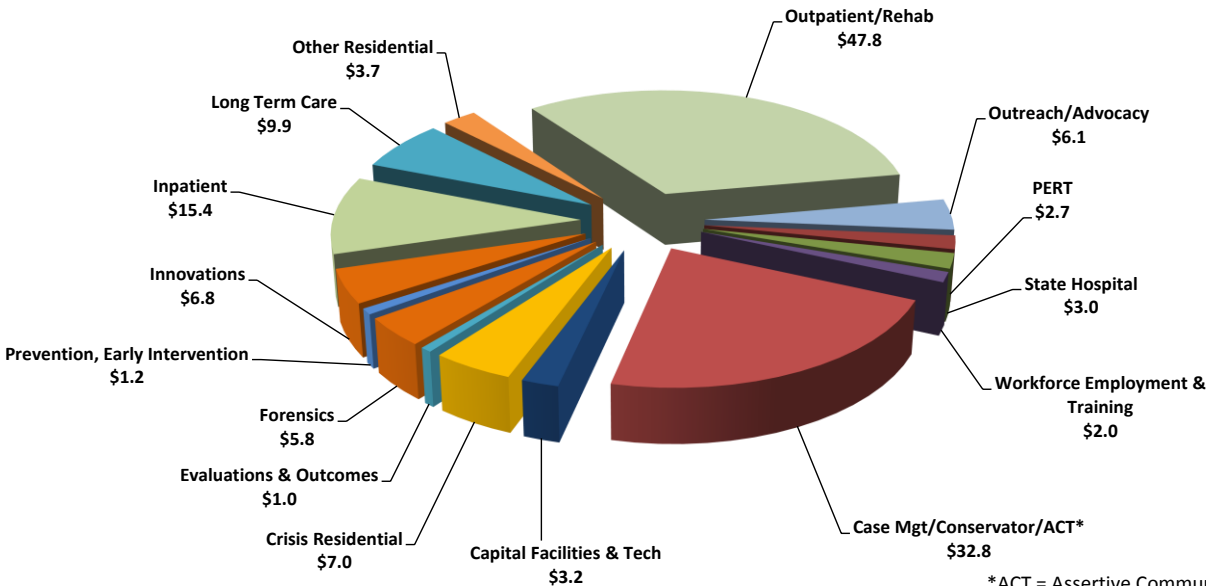
County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2011-2012
Adult and Older Adult Mental Health Services (AOAMHS)

Adult and Older Adult Demographics – Unduplicated clients served in FY 2011-12 — 41,143



NOTE: Percentages may not sum to 100 due to rounding.
Data Source: AOAMHS Databook FY 2011-12.

Total AMHS Adopted Budget for FY 2011-12 = \$148.4 million
Administrative costs are reflected in the Behavioral Health Services Fact Sheet
Direct Services Expenditures (\$ in Millions)



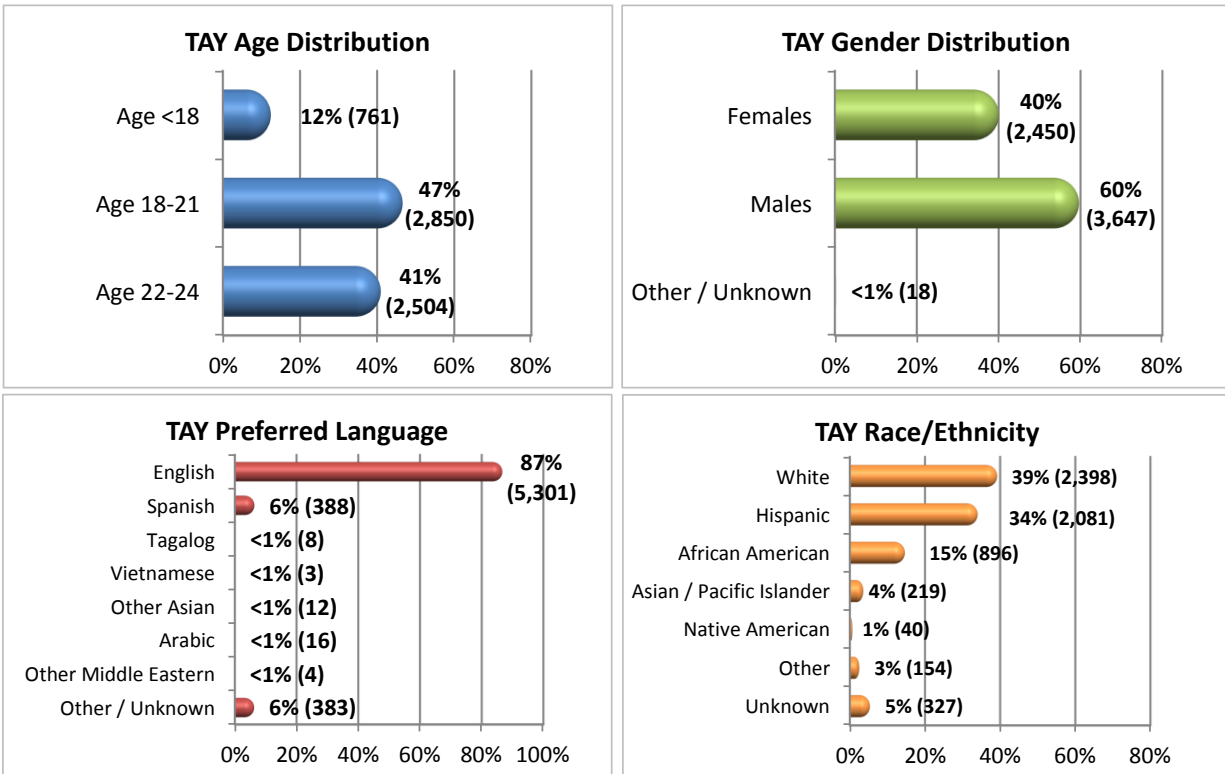
*ACT = Assertive Community Treatment

Data Source: COSD BHS Fiscal Management.

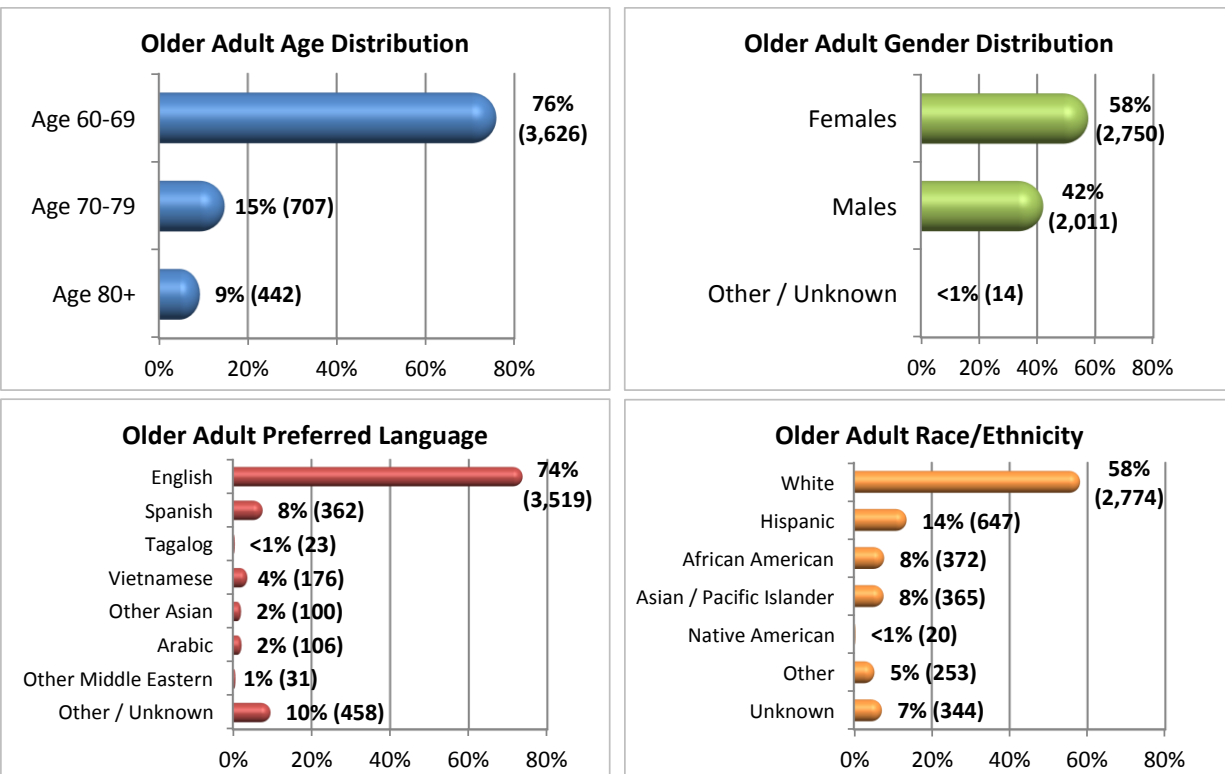


County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2011-2012
Transition Age Youth (TAY) and Older Adult (OA) Mental Health Services

Transition Age Youth Demographics - Unduplicated clients served in FY 2011-12 — 6,115



Older Adult Demographics - Unduplicated clients served in FY 2011-12 — 4,775



NOTE: Percentages may not sum to 100 due to rounding.
Data Source: AOAMHS Databook FY 2011-12